



Project Budget

Revenue Sources	Financing	Percent of Total
Government Funding	\$25,100,000	17%
Shalom & Partner Contributions	\$5,900,000	4%
Capital Campaign	\$27,000,000	18%
Mortgage Financing	\$91,600,000	61%
Total	\$149,600,000	100%

Budget Item	Projected Cost	Percent of Total
Land	\$4,400,000	3%
Construction	\$116,600,000	78%
Furniture, Fixtures & Equipment (FFE)	\$8,000,000	5%
Professional fees and soft costs	\$20,600,000	14%
Total	\$149,600,000	100%

